

GOVERNMENTAL OPERATIONS

Agency 075

Office of the Governor

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	72.4	10,879	6,056	16,935
Supplemental Changes				
Governor's Salmon Recovery Office		500	160	660
Economic Development Strategic Reserve	.5		4,000	4,000
SmartBuy		(27)		(27)
Pension Plan 1 Unfunded Liabilities			35	35
Central Service Agency Charges		7		7
Subtotal - Supplemental Changes	0.5	480	4,195	4,675
Total Proposed Budget	72.9	11,359	10,251	21,610
Difference	.5	480	4,195	4,675
Percent Change	0.7%	4.4%	69.3%	27.6%

SUPPLEMENTAL CHANGES

Governor's Salmon Recovery Office

During the 2005 legislative session, the sunset date for the Governor's Salmon Recovery Office (GSRO) was changed from June 30, 2006 to June 30, 2007. Although the official sunset date was extended, no additional funding was provided by the Legislature to operate the office beyond June 30, 2006. Funding is provided for Fiscal Year 2007 to meet the legislative intent of the sunset date change and to support GSRO's continued operation. The GSRO will coordinate and produce a statewide salmon strategy; assist in the development and implementation of regional recovery plans; secure funding for recovery efforts; publish the Biennial State of Salmon report to the Legislature; and provide support to the Salmon Recovery Funding Board and the Governor's Forum on Monitoring Salmon Recovery and Watershed Health. (General Fund-State, Salmon Recovery Account-State)

Economic Development Strategic Reserve

The Governor, upon recommendation of the director of the Department of Community, Trade and Economic Development and the Economic Development Commission, authorizes funds to recruit businesses, support public infrastructure, and provide technical assistance to prevent business closure or relocation outside the state. (Economic Development Strategic Reserve Account-State)